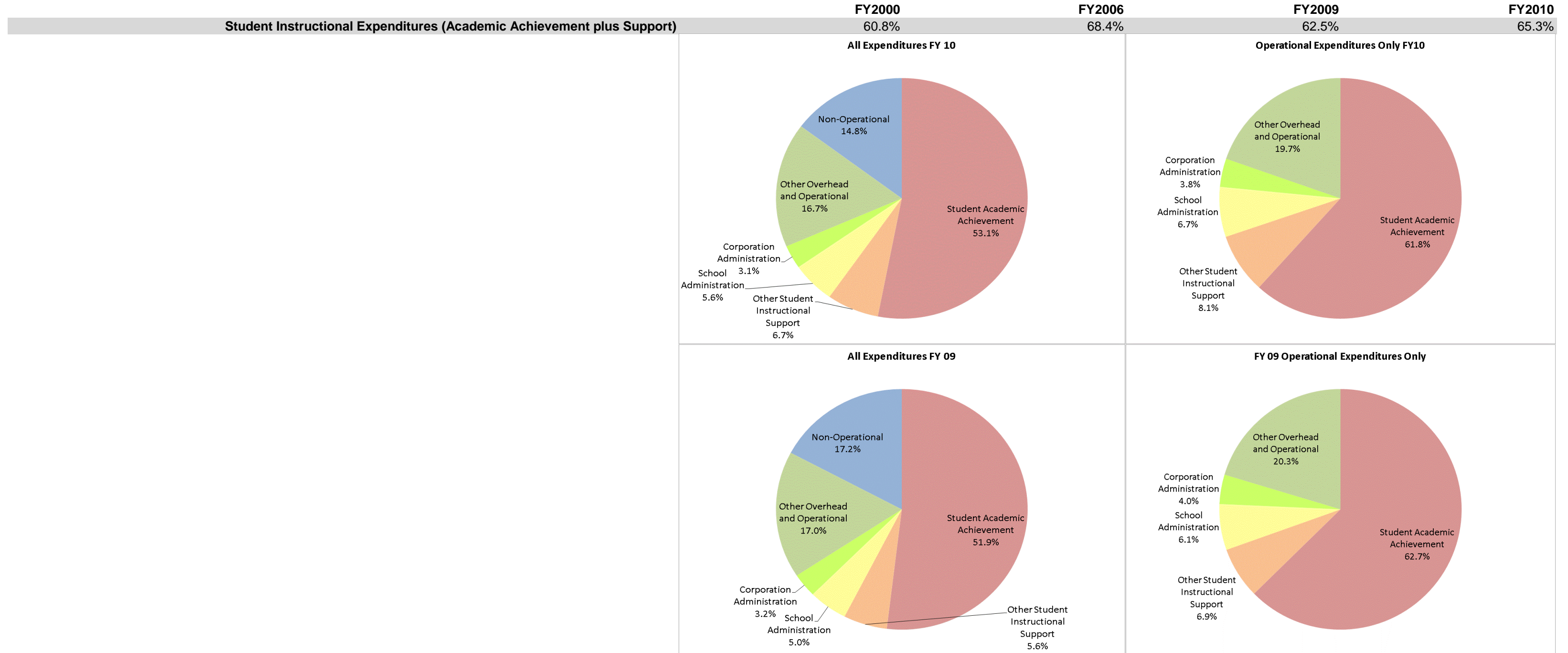


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,003,101	53.1%	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,995,496	53.1%
Student Instructional Support	\$869,447	7.7%	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,311,080	12.3%
Overhead and Operational	\$2,536,628	22.4%	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,743,856	19.9%
Nonoperational	\$1,898,993	16.8%	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,785,059	14.8%
Grand Total	\$11,308,169		\$17,947,694		\$18,436,623		\$18,835,491	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,181	\$170,637	\$176,202		> 500%	3%
	11100 Regular Programs; Elementary	\$2,023,443	\$2,247,692	\$2,888,498	\$3,221,297	59%	43%	12%
	11200 Regular Programs; Middle/Junior High	\$809,446	\$1,000,937	\$1,166,548	\$1,185,131	46%	18%	2%
	11300 Regular Programs; High School	\$1,074,170	\$1,294,519	\$1,785,219	\$1,774,267	65%	37%	-1%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$24,657	\$69,151			180%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$22,792	\$63,464			178%
	11910 Other Regular Programs; Competency Testing	\$5,030	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,640	\$9,311	\$33,906	\$13,427	-14%	44%	-60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$303,932	\$279,750	\$356,155		17%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$53,552	\$72,506	\$72,941		36%	1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$154,194	\$88,277	\$148,987		-3%	69%
	12330 Physical Impairment; Visual Impairment	\$0	\$33,592	\$38,436	\$25,737		-23%	-33%
	12340 Physical Impairment; Hearing Impairment	\$0	\$36,613	\$22,886	\$81,005		121%	254%
	12350 Physical Impairment; Homebound	\$1,005	\$12,229	\$9,724	\$7,655	> 500%	-37%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$292,218	\$384,513	\$336,302		15%	-13%
	12510 Culturally Different; Communication Disorders	\$0	\$148,923	\$415,130	\$210,213		41%	-49%
	12520 Culturally Different; Compensatory	\$1,000	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$563,118	\$752,955	\$838,204		49%	11%
	12710 Equal Opportunity At Risk	\$59,843	\$49,476	\$54,496	\$58,317	-3%	18%	7%
	12810 Special Education Preschool	\$0	\$232,245	\$130,620	\$143,355		-38%	10%
	12900 Other Special Programs	\$0	\$0	\$0	\$5,329			
	14100 Summer School Programs; Elementary	\$9,362	\$2,246	\$8,201	\$7,894	-16%	251%	-4%
	14200 Summer School Programs; Middle/Junior High School	\$7,598	\$4,947	\$7,404	\$2,739	-64%	-45%	-63%
	14300 Summer School Programs; High School	\$22,364	\$30,261	\$31,966	\$17,298	-23%	-43%	-46%
	16100 Remediation Testing	\$68,616	\$69,272	\$63,854	\$47,969	-30%	-31%	-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,276	\$229,139	\$137,481	\$190,796	> 500%	-17%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$401,501	\$459,585	\$365,795	\$128,136	-68%	-72%	-65%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$5,432	\$5,401			-1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$5,063			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,380	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$263	\$600	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$107,551	\$129,942	\$165,423	\$169,940	58%	31%	3%
	22230 Library/Media Services; Audiovisual	\$3,550	\$2,368	\$584	\$3,308	-7%	40%	466%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$239,529	\$332,327	\$434,669		81%	31%
	22360 Instruction, Related Technology; Network Support	\$0	\$17,965	\$0	\$4,282		-76%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$2,842			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,401	\$119,967	\$27,970	\$97,296	-1%	-19%	248%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$71,058	\$77,713	\$82,280	\$90,723	28%	17%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$330,366	\$800,568	\$0	\$0			
Student Academic Achievement Total		\$5,124,598	\$8,621,497	\$9,570,865	\$9,995,496	95%	16%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$107,360	\$122,238	\$151,470	\$161,204	50%	32%	6%
	21230 Guidance Services; Appraisal Services	\$7,542	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,518	\$2,373	\$2,099		-17%	-12%
	21340 Health Services; Nurse Services	\$64,467	\$105,720	\$130,025	\$138,648	115%	31%	7%
	21390 Health Services; Other Health Services	\$2,713	\$92,509	\$35,163	\$596	-78%	-99%	-98%
	21420 Psychological Testing	\$0	\$196,378	\$181,718	\$244,497		25%	35%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$24,920	\$168,334			> 500%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$656	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$63,132	\$70,178			11%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$38,226	\$45,744			20%
	21810 Special Education Administration; Service Area Direction	\$0	\$360,981	\$409,489	\$431,483		20%	5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$351	\$0	\$522		49%	
	24100 Office of The Principal	\$492,495	\$635,323	\$826,364	\$960,455	95%	51%	16%
	24900 Other Support Services, School Administration	\$42,511	\$80,148	\$94,271	\$87,323	105%	9%	-7%
Student Instructional Support Total		\$717,089	\$1,596,166	\$1,957,808	\$2,311,080	222%	45%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,809	\$29,675	\$42,786	\$42,803	80%	44%	0%
	23150 Board of Education; Legal Services	\$1,573	\$16,333	\$34,852	\$19,087	> 500%	17%	-45%
	23160 Board of Education; Promotion Expenses	\$4,201	\$4,910	\$2,929	\$3,734	-11%	-24%	28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$229,864	\$294,723	\$466,100	\$489,590	113%	66%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,961	\$17,737	\$1,089	\$1,859	-5%	-90%	71%
	25192 Other Fiscal Services; Petty Cash	\$1,030	\$351	\$629	\$83	-92%	-76%	-87%
	25193 Other Fiscal Services; Printed Forms	\$1,492	\$4,579	\$11,865	\$2,573	72%	-44%	-78%
	25400 Planning, Research, Development and Evaluation	\$892	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$12,917	\$33,015			156%
	25910 Judgments	\$0	\$0	\$16,000	\$0			-100%
	25940 Settlements	\$0	\$0	\$2,500	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$104,307	\$159,956	\$148,859	\$165,364	59%	3%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,169	\$904,044	\$1,279,354	\$1,239,420	93%	37%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,165	\$6,431	\$58,352	\$18,357	-27%	185%	-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$158,693	\$60,005	\$23,727	\$28,210	-82%	-53%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$993	\$356	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,403	\$2,133	\$924	\$917	-35%	-57%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$50	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,180	\$186,166	\$84,655	\$93,091	57%	-50%	10%
	27010 Student Transportation; Service Area Direction	\$46,541	\$28,888	\$44,814	\$45,722	-2%	58%	2%
	27100 Student Transportation; Vehicle Operation	\$86,545	\$96,608	\$234,108	\$253,146	193%	162%	8%
	27200 Student Transportation; Monitoring Services	\$16,501	\$15,462	\$32,145	\$33,565	103%	117%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,478	\$85,656	\$94,418	\$104,072	119%	22%	10%
	27400 Student Transportation; Purchase of School Buses	\$51,323	\$52,068	\$55,538	\$77,202	50%	48%	39%
	27500 Student Transportation; Insurance on Buses	\$8,782	\$5,880	\$9,966	\$10,296	17%	75%	3%
	27700 Student Transportation; Contracted Transportation Services	\$313,261	\$375,962	\$295,335	\$293,300	-6%	-22%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$8,900	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$595	\$216			-64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,557	\$556,565	\$778,449	\$785,800	81%	41%	1%
	31900 Other Food Services	\$0	\$0	\$950	\$2,433			156%
Overhead and Operational Total		\$2,270,623	\$2,904,536	\$3,733,855	\$3,743,856	65%	29%	0%
Nonoperational								
	33400 Athletic Coaches	\$71,178	\$114,488	\$120,667	\$117,401	65%	3%	-3%
	33930 Latch Key Kid Program	\$0	\$4,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$371	\$958	\$313	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$83,812	\$1,100	\$11,195	\$14,537	-83%	> 500%	30%
	45100 Building Acquisition, Construction and Improvements	\$91,228	\$141,160	\$519,783	\$190,834	109%	35%	-63%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$46,880	\$46,880			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$34,375			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,052	\$88,053	\$64,650	\$62,607	-25%	-29%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,283	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$201,913	\$184,563	\$191,314	\$264,846	31%	43%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$14,170	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$65,345	\$135,182	\$132,632		103%	-2%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$167,339	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,549	\$16,511	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,349,000	\$1,732,138	\$1,886,093	\$1,920,948	42%	11%	2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$1,882,838	\$2,334,854	\$3,174,095	\$2,785,059	48%	19%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$113,756	\$178,526	\$0	\$0			
	26492 2007 Account Code - Social Security	\$407,703	\$680,049	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,450	\$27,282	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$766,020	\$1,573,925	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,092	\$6,946	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$23,914	\$0	\$0			
Prorated By Fund Total		\$1,313,021	\$2,490,641	\$0	\$0			